

2012



NAVY-MARINE CORPS RELIEF SOCIETY

NMCRS TEAM



3,665

VOLUNTEERS



31

TRADITIONAL VISITING NURSES



16

COMBAT CASUALTY ASSISTANCE VISITING NURSES



171

ADMINISTRATIVE STAFF

PROGRAMS

\$19.320 million

25,439

Home visits and other contacts with mothers and newborns, elderly retirees, widows and widowers



24,901

Home visits and other contacts to provide Combat Casualty Assistance (CCA)



7,459

Moms and dads attended a Budget-for-Baby workshop



6,102

Gift bags with hand-made blankets and other items provided to expectant parents



FINANCIAL ASSISTANCE

Interest-free Loans and Grants

\$41.738 million



BASIC LIVING EXPENSES (FOOD, LODGING)	\$16,273,342
TRANSPORTATION (INSURANCE, CAR PAYMENT, RENTAL)	\$8,845,612
CAR REPAIRS	\$4,826,366
TRANSPORTATION DUE TO FAMILY MEMBER ILLNESS	\$4,072,677
FAMILY EMERGENCY	\$1,910,363
OTHER (PAY ENTITLEMENT SHORTFALLS, PREDATORY LOAN AVOIDANCE)	\$1,598,697
FUNERAL EXPENSES	\$1,354,691
HOUSEHOLD SET UP	\$1,352,532
MEDICAL/DENTAL (NON-MILITARY MEDICAL FACILITIES)	\$1,042,485
EDUCATION	\$496,179

63,650 Clients received financial assistance

\$41.738
MILLION

REVENUE

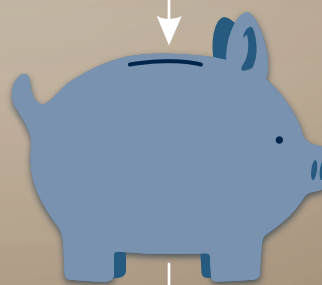
LOAN REPAYMENTS
\$37.979 MILLION

CONTRIBUTIONS
\$20.832 MILLION

RESERVE FUND WITHDRAWAL
\$5.2 MILLION

OTHER (THRIFT SHOPS)
\$956,000

\$64.967
MILLION



\$63.667
MILLION

EXPENSES

FINANCIAL ASSISTANCE
\$41.738 MILLION

PROGRAMS
\$19.320 MILLION

MANAGEMENT & GENERAL
\$1.738 MILLION

FUNDRAISING
\$871,000